

MONITORING OF 2006/07 PERFORMANCE INDICATORS – APRIL TO SEPTEMBER 2006

Report By: Director of Environment

Wards Affected

County-wide

Purpose

1. To update Members on the exceptions to the targeted progress made by the Environment Directorate for the six months April to September 2006 towards achieving:
 - the targets that appear in the Council's Corporate and Annual Operating Plans and which are reported monthly to respective Cabinet Members and, by exception, bi-monthly to Cabinet
 - the targets that appear in the Directorate Plan which are reported monthly to the respective Cabinet Members and, by exception, bi-monthly to Cabinet.

Financial Implications

2. All expenditure in respect of these performance indicators and targets is from approved budgets.

Content

3. Cabinet considers an Integrated Performance Report bi-monthly which includes a report on performance against corporate performance indicators, each of which is "traffic lighted" red, amber or green. By exception all red "traffic lighted" indicators are reported in full to Cabinet.
4. For the six-month period to September 2006 none of the indicators for which the Environment Directorate and the Cabinet Members for the Environment and Highways and Transportation have responsibility received a red "traffic light". Two suggested Community Strategy indicators, where work is still being undertaken to define the indicator, were given an amber "traffic light"; these are – "% of Sites of Special Scientific Interest (SSCIs) in favourable condition" and "key species".
5. Performance against all other indicators is within 10% of target. In addition performance, where ascertainable, against those indicators where data is not available either monthly or quarterly also appears to be on target.
6. There are no exceptions to report.

RECOMMENDATION

THAT subject to any comments which Members may wish to raise, the report be noted.

BACKGROUND PAPERS

- Integrated Performance Report to Cabinet.